

**CERTIFICATE**

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Bucklin

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and  
(3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	8	543,536	211,318	54,277
Debt Service	10-113	9	141,198		
Library	12-1220	9	69,514	59,539	15,292
Library Employee Benefit	12-16, 102	10	4,800	3,491	897
Fire	19-3610	10	23,859	21,677	5,568
Police	12-11a03	11	24,887	20,147	5,175
Special Highway		12	37,447		
Equipment Reserve		12	25,058		
Capital Improvement Reserve		13	5,096		
Fire Equipment Reserve		13	7,443		
Water Utility		14	258,992		
Customer Deposit		14	8,113		
Water Depr Reserve		15	211,358		
Sewer Utility		15	85,799		
Sewer Bond & Interest		16	263,797		
Sewer Depr Reserve		16	101,079		
Non-Budgeted Funds-A		17			
Totals	xxxxxx		1,811,976	316,172	81,209
Election Required - Review HB2088 Template.				Yes	County Clerk's Use Only
Budget Summary		18	3,893,355		
Neighborhood Revitalization Rebate		19	Nov 1, 2017 Total Assessed Valuation		

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

theresad@lhd.com

Attest: 8-1-18, 2017

Theresa Dasenbrock  
County Clerk

Michael R. Fisher  
Governing Body

Computation to Determine Limit for 2018Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	278,699	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
3) Net Tax Levy (Base)	<u>278,699</u>	

Percentage Adjustments

4) CPI Adjustment - 1.4%		3,902
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	154,140	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	105,352	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	<u>104,687</u>	
Increase in Total Personal Property Valuations (cannot be less than zero)		665
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		1,090
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0
10) Total Assessed Value of Adjustments	<u>155,895</u>	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		3,891,930
12) Adjustment Percentage (Line 10 Divided by Line 11)	4.01%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		11,164
14) Total Percentage Adjustments		<u>15,065</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	<u>0</u>	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		0

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			0
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)		24,887	
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	12,000		
CPI Adjustment - 1.4%	168		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		12,168	
Increased Law Enforcement Expense in 2018 Budget			12,719
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		23,859	
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	13,975		
CPI Adjustment - 1.4%	196		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		14,171	
Increased Fire Protection Expense			9,688
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)		0	
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
<u>Total Increased Tax Revenue Adjustment</u>			<u>22,407</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>			
24) Library Levy 2018 Budget			0
24a) Recreation Commission Levy 2018 Budget			0
24b) Other Governmental Levy 2018 Budget			0
25) Total Levies on Behalf of Another Political or Governmental Subdivision			<u>0</u>
26) Total Computed Tax Levy			<u>316,172</u>

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Increased Emergency Medical Expense			0
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26) Total Computed Tax Levy			<u><u>316,172</u></u>

City of Bucklin

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	189,547	30,902	289	236	2,296	118
Debt Service						
Library	58,811	9,588	90	73	712	36
Library Employee Benefit	6,647	1,084	10	8	81	4
Fire	15,000	2,445	23	19	182	9
Police	8,694	1,417	13	11	105	5
TOTAL	278,699	45,436	425	347	3,376	172

County Treas Motor Vehicle Estimate 45,436  
County Treas Recreational Vehicle Estimate 425  
County Treas 16/20M Vehicle Estimate 347  
County Treas Commercial Vehicle Tax Estimate 3,376  
County Treas Watercraft Tax Estimate 172

Motor Vehicle Factor 0.16303  
Recreational Vehicle Factor 0.00152  
16/20M Vehicle Factor 0.00125  
Commercial Vehicle Factor 0.01211  
Watercraft Factor 0.00062



Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2008	2/15/2008	2/15/2048	4.13	1,301,000	1,190,131	2/15	2/15	49,093	18,557	48,327	19,322
Series B, 2008	2/27/2008	2/27/2048	4.38	470,000	427,747	2/27	2/27	18,714	6,373	18,435	6,652
Total G.O. Bonds					1,617,878			67,807	24,930	66,762	25,974
Revenue Bonds:											
KDHE Loan	10/27/2009	3/21/2021	2.93	666,000	266,367	3/1, 9/1	3/1, 9/1	6,864	56,426	5,319	57,972
Total Revenue Bonds					266,367			6,864	56,426	5,319	57,972
Other:											
Temporary Notes Payable											
Firefighters Relief Assoc.	10/12/2004	10/1/2019	1.00	100,000	21,211	10/1	10/1	212	7,000	142	7,070
Total Other					21,211			212	7,000	142	7,070
Total Indebtedness					1,905,456			74,883	88,356	72,223	91,016





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2018**

Library found in: City of Bucklin  
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem	\$58,811	\$59,539
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$9,015	\$9,588
Recreational Vehicle Tax	\$69	\$90
16/20M Vehicle Tax	\$58	\$73
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$67,953	\$69,290
Difference in Total Taxes:	\$1,337	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$3,675,523	\$3,891,930
Did Assessed Valuation Decrease?	No	
Levy Rate	16.001	15.298
Difference in Levy Rate:	(0.703)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2016</b>	<b>Current Year Estimate for 2017</b>	<b>Proposed Budget Year for 2018</b>
Unencumbered Cash Balance Jan 1	146,097	157,049	92,379
Receipts:			
Ad Valorem Tax	186,743	189,547	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,592		
Motor Vehicle Tax	33,622	35,605	30,902
Recreational Vehicle Tax	276	274	289
16/20M Vehicle Tax		231	236
Commercial Vehicle Tax	2,426	2,304	2,296
Watercraft Tax		114	118
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor		947	
Compensating Use Tax			
Local Sales Tax	110,297	73,000	73,000
Franchise Tax	52,734	26,500	26,500
Licenses and Permits	600	600	600
Parks and Pool	3,181	2,200	2,200
Refuse Fees	80,726	77,000	77,000
Police and Police Court	3,422		
Transfer from Water Utility	32,000	32,000	32,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,034	3,000	3,000
Neighborhood Revitalization Rebate		-4,076	-1,739
Miscellaneous	17,123	3,500	3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	535,776	442,746	249,902
Resources Available:	681,873	599,795	342,281

Adopted Budget  
General

Page No. 8a

City of Bucklin

2018

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Administration			
Salaries	173,275	122,442	122,442
Contractual	77,248	60,000	60,000
Commodities	44,545	25,000	25,000
Capital Outlay	12,300	2,500	2,500
Employee Benefits		64,632	64,632
Total	307,368	274,574	274,574
Streets			
Salaries	7,875		
Contractual		1,500	1,500
Commodities	35,646	32,362	32,362
Capital Outlay		5,000	5,000
Total	43,521	38,862	38,862
Fire			
Salaries			
Contractual	1,100		
Commodities	1,415		
Capital Outlay			
Total	2,515	0	0
Parks			
Salaries	26,030	29,947	29,947
Contractual	4,440	4,000	4,000
Commodities	14,925	10,000	10,000
Capital Outlay		5,000	5,000
Total	45,395	48,947	48,947
Street Lighting			
Salaries			
Contractual	22,809	30,200	30,200
Commodities			
Capital Outlay			
Total	22,809	30,200	30,200
Refuse Utility			
Salaries			
Contractual	75,659	77,000	77,000
Commodities			
Capital Outlay			
Total	75,659	77,000	77,000
Police			
Salaries	11,848		
Contractual	2,244		
Commodities	6,215		
Capital Outlay			
Total	20,307	0	0
Transfers			
Fire Equipment Reserve	7,250		
Capital Improvement Reserve			
Equipment Reserve			5,000
Total	7,250	0	5,000
Page 1 - Total	524,824	469,583	474,583

City of Bucklin

2018

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Capital Outlay			
Salaries			
Contractual			
Commodities			
Capital Outlay		37,833	68,953
Total	0	37,833	68,953
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 - Total	0	37,833	68,953
Page 1 - Total	524,824	469,583	474,583
Grand Total	524,824	507,416	543,536

(Note: Should agree with general sub-totals.)

City of Bucklin

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	33,122	35,385	37,548
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment		15,000	15,000
Transfer from Water Utility	95,000	95,000	90,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,000	110,000	105,000
Resources Available:	128,122	145,385	142,548
Expenditures:			
Principal	23,928	24,930	25,974
Interest	68,809	67,807	66,762
Fiscal Fees		100	100
Cash Basis Reserve		0	33,362
Special Assessment Bonds		15,000	15,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	92,737	107,837	141,198
Unencumbered Cash Balance Dec 31	35,385	37,548	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	143,022	145,285	141,198
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,198
		Tax Required	0
Delinquent Comp Rate:		5.0%	0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	2,801
Receipts:			
Ad Valorem Tax	47,297	58,811	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,783		
Motor Vehicle Tax	10,016	9,015	9,588
Recreational Vehicle Tax	82	69	90
16/20M Vehicle Tax		58	73
Commercial Vehicle Tax	727	583	712
Watercraft Tax		29	36
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,039	-1,218	-490
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	59,866	67,347	10,009
Resources Available:	59,866	67,347	12,810
Expenditures:			
Distribution to Treasurer	59,866	64,546	69,514
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	59,866	64,546	69,514
Unencumbered Cash Balance Dec 31	0	2,801	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	66,306	64,546	69,514
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,514
		Tax Required	56,704
Delinquent Comp Rate:		5.0%	2,835
Amount of 2017 Ad Valorem Tax			59,539

City of Bucklin

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefit	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	317
Receipts:			
Ad Valorem Tax	5,929	6,647	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	302		
Motor Vehicle Tax	1,069	1,130	1,084
Recreational Vehicle Tax	9	9	10
16/20M Vehicle Tax		7	8
Commercial Vehicle Tax	76	73	81
Watercraft Tax		4	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-130	-138	-29
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,255	7,732	1,158
Resources Available:	7,255	7,732	1,425
Expenditures:			
Distribution to Treasurer	7,255	7,415	4,800
Neighborhood Revitalization Rebate			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,255	7,415	4,800
Unencumbered Cash Balance Dec 31	0	317	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	7,923	7,415	4,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,800
Tax Required			3,325
Delinquent Comp Rate: 5.0%			166
Amount of 2017 Ad Valorem Tax			3,491

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	714
Receipts:			
Ad Valorem Tax		15,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,445
Recreational Vehicle Tax			23
16/20M Vehicle Tax			19
Commercial Vehicle Tax			182
Watercraft Tax			9
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-311	-178
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	14,689	2,500
Resources Available:	0	14,689	3,214
Expenditures:			
Commodities		4,000	4,000
Capital Outlay		2,725	2,725
Transfer to Fire Equipment Reserve		7,250	7,250
Equipment lease			9,884
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	13,975	23,859
Unencumbered Cash Balance Dec 31	0	714	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	13,975	23,859
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,859
Tax Required			20,645
Delinquent Comp Rate: 5.0%			1,032
Amount of 2017 Ad Valorem Tax			21,677



City of Bucklin

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Police	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	414
Receipts:			
Ad Valorem Tax		8,694	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,417
Recreational Vehicle Tax			13
16/20M Vehicle Tax			11
Commercial Vehicle Tax			105
Watercraft Tax			5
Police and Police Court		3,900	3,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-180	-166
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	12,414	5,288
Resources Available:	0	12,414	5,699
Expenditures:			
Salaries		9,000	13,000
Contractual		1,500	2,500
Commodities		1,500	2,000
Capital Outlay			7,387
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	12,000	24,887
Unencumbered Cash Balance Dec 31	0	414	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	12,000	24,887
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,887
		Tax Required	19,188
Delinquent Comp Rate:		5.0%	959
Amount of 2017 Ad Valorem Tax			20,147

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		5.0%	0
Amount of 2017 Ad Valorem Tax			0

City of Bucklin

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	20,835	5,577	16,057
Receipts:			
State of Kansas Gas Tax	21,184	21,480	21,390
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>21,184</b>	<b>21,480</b>	<b>21,390</b>
<b>Resources Available:</b>	<b>42,019</b>	<b>27,057</b>	<b>37,447</b>
Expenditures:			
Contractual Services		0	26,754
Commodities	36,442	11,000	10,693
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>36,442</b>	<b>11,000</b>	<b>37,447</b>
Unencumbered Cash Balance Dec 31	5,577	16,057	0
2016/2017/2018 Budget Authority Amount:	72,154	51,745	37,447

**Adopted Budget**

Equipment Reserve	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	19,351	9,767	58
Receipts:			
Transfer from Water Utility	10,000	15,000	20,000
Transfer from General			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,000</b>	<b>15,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>29,351</b>	<b>24,767</b>	<b>25,058</b>
Expenditures:			
Equipment	19,584	0	349
Street Sweeper lease		6,485	6,485
Street Equipment lease		13,100	13,100
Utility Mower lease		5,124	5,124
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>19,584</b>	<b>24,709</b>	<b>25,058</b>
Unencumbered Cash Balance Dec 31	9,767	58	0
2016/2017/2018 Budget Authority Amount:	27,241	24,766	25,058

City of Bucklin

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Reserve	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,096	5,096	5,096
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,096</b>	<b>5,096</b>	<b>5,096</b>
Expenditures:			
Capital Outlay		0	5,096
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,096</b>
Unencumbered Cash Balance Dec 31	5,096	5,096	0
2016/2017/2018 Budget Authority Amount:	5,096	5,096	5,096

**Adopted Budget**

Fire Equipment Reserve	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	117	155	193
Receipts:			
Transfer from General	7,250	0	0
Transfer from Fire		7,250	7,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>
<b>Resources Available:</b>	<b>7,367</b>	<b>7,405</b>	<b>7,443</b>
Expenditures:			
Temporary Notes	7,212	7,212	7,212
Equipment			231
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,212</b>	<b>7,212</b>	<b>7,443</b>
Unencumbered Cash Balance Dec 31	155	193	0
2016/2017/2018 Budget Authority Amount:	7,212	7,405	7,443

City of Bucklin

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	173,489	120,992	73,992
Receipts:			
Charges for Services	165,683	185,000	185,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>165,683</b>	<b>185,000</b>	<b>185,000</b>
<b>Resources Available:</b>	<b>339,172</b>	<b>305,992</b>	<b>258,992</b>
Expenditures:			
Production and Transmission	56,180	50,000	76,992
Capital Outlay		15,000	15,000
Transfer to General	32,000	32,000	32,000
Transfer to Equipment Reserve	10,000	15,000	20,000
Transfer to Bond & Interest	95,000	95,000	90,000
Transfer to Water Depr Reserve	25,000	25,000	25,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>218,180</b>	<b>232,000</b>	<b>258,992</b>
Unencumbered Cash Balance Dec 31	120,992	73,992	0
2016/2017/2018 Budget Authority Amount:	292,000	301,489	258,992

**Adopted Budget**

Customer Deposit	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,613	6,113	6,613
Receipts:			
Customer Deposits	1,500	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>6,113</b>	<b>7,613</b>	<b>8,113</b>
Expenditures:			
Customer Deposit Refunds		1,000	8,113
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>1,000</b>	<b>8,113</b>
Unencumbered Cash Balance Dec 31	6,113	6,613	0
2016/2017/2018 Budget Authority Amount:	5,563	6,613	8,113

City of Bucklin

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Depr Reserve	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	291,161	195,194	186,358
Receipts:			
Transfer from Water Utility	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>316,161</b>	<b>220,194</b>	<b>211,358</b>
Expenditures:			
Capital Outlay	120,967	33,836	211,358
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>120,967</b>	<b>33,836</b>	<b>211,358</b>
Unencumbered Cash Balance Dec 31	195,194	186,358	0
2016/2017/2018 Budget Authority Amount:	316,161	233,836	211,358

**Adopted Budget**

Sewer Utility	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	24,449	47,799	50,799
Receipts:			
Charges for Services	44,347	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>44,347</b>	<b>35,000</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>68,796</b>	<b>82,799</b>	<b>85,799</b>
Expenditures:			
Operations	15,997	27,000	27,000
Capital Outlay		0	53,799
Transfer to Sewer Depr Reserve	5,000	5,000	5,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>20,997</b>	<b>32,000</b>	<b>85,799</b>
Unencumbered Cash Balance Dec 31	47,799	50,799	0
2016/2017/2018 Budget Authority Amount:	34,092	60,357	85,799

City of Bucklin

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Bond & Interest	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	132,181	165,465	182,986
Receipts:			
Utility Charge	96,574	80,811	80,811
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>96,574</b>	<b>80,811</b>	<b>80,811</b>
<b>Resources Available:</b>	<b>228,755</b>	<b>246,276</b>	<b>263,797</b>
Expenditures:			
Principal	54,922	56,426	57,972
Interest	8,368	6,864	5,319
Cash Basis Reserve		0	200,506
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>63,290</b>	<b>63,290</b>	<b>263,797</b>
Unencumbered Cash Balance Dec 31	165,465	182,986	0
2016/2017/2018 Budget Authority Amount:	202,157	230,513	263,797

**Adopted Budget**

Sewer Depr Reserve	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	86,079	91,079	96,079
Receipts:			
Transfer from Sewer Utility	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>91,079</b>	<b>96,079</b>	<b>101,079</b>
Expenditures:			
Capital Outlay		0	101,079
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>101,079</b>
Unencumbered Cash Balance Dec 31	91,079	96,079	0
2016/2017/2018 Budget Authority Amount:	91,079	96,079	101,079



NOTICE OF BUDGET HEARING

2018

The governing body of

City of Bucklin

will meet on August 14, 2017, at 6:50 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	524,824	53.956	507,416	51.570	543,536	211,318	54.296
Debt Service	92,737		107,837		141,198		
Library	59,866	13.662	64,546	16.001	69,514	59,539	15.298
Library Employee Benefit	7,255	1.713	7,415	1.809	4,800	3,491	0.897
Fire			13,975	4.081	23,859	21,677	5.570
Police			12,000	2.386	24,887	20,147	5.177
Special Highway	36,442		11,000		37,447		
Equipment Reserve	19,584		24,709		25,058		
Capital Improvement Reserve					5,096		
Fire Equipment Reserve	7,212		7,212		7,443		
Water Utility	218,180		232,000		258,992		
Customer Deposit			1,000		8,113		
Water Depr Reserve	120,967		33,836		211,358		
Sewer Utility	20,997		32,000		85,799		
Sewer Bond & Interest	63,290		63,290		263,797		
Sewer Depr Reserve					101,079		
Non-Budgeted Funds-A							
Totals	1,171,354	69.331	1,118,236	75.847	1,811,976	316,172	81.238
Less: Transfers	174,250		179,250		184,250		
Net Expenditure	997,104		938,986		1,627,726		
Total Tax Levied	256,986		278,699		x		
Assessed Valuation	3,706,711		3,675,523		3,891,930		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	1,664,772		1,641,806		1,617,878		
Revenue Bonds	374,748		321,290		266,367		
Other	35,005		28,142		21,211		
Lease Purchase Principal	40,233		72,989		85,735		
Total	2,114,758		2,064,227		1,991,191		

\*Tax rates are expressed in mills

Rikki Hager

City Official Title: City Clerk



City of Bucklin

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	209,492	53.827	1,739
Debt Service			0
Library	59,025	15.166	490
Library Employee Benefit	3,461	0.889	29
Fire	21,490	5.522	178
Police	19,973	5.132	166
			0
			0
			0
			0
			0
			0
			0
TOTAL	313,441	80.536	2,602

2017 July 1 Valuation: 3,891,930

Valuation Factor: 3,891.930

Neighborhood Revitalization Subj to Rebate: 32,311

Neighborhood Revitalization factor: 32.311

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

State of Kansas,  
County of Ford, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in regular issue of said newspaper:

1st Publication was made on the 26 day of July, 20 17  
2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_  
3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_  
4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_  
5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_  
6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

Publication fee \$ 57.25  
Affidavit, Notary's Fees \$ \_\_\_\_\_  
Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
Total Publication Fee \$ 57.25

(Signed)

Dawn Wendel

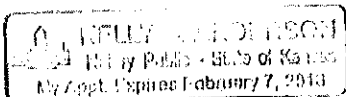
Witness my hand this 26 day of July, 20 17

SUBSCRIBED and SWORN to before me this 26

day of July, 20 17.

Kelly C. Dawson  
(Notary Public)

My commission expires 2-7-2018



(First published in the Bucklin Banner on Wednesday, July 26, 2017)

State of Kansas  
County of Ford

OFFICE OF THE CLERK OF COURTS

City of Bucklin

will meet on August 14, 2017, at 6:00 PM in Bucklin City Hall for the purpose of hearing and considering applications for amendments to the proposed 2017 budget and the amount of all taxes, including the proposed millage rate. The proposed budget and the amount of all taxes, including the proposed millage rate, will be available for public review and comment at the meeting. The proposed budget and the amount of all taxes, including the proposed millage rate, will be available for public review and comment at the meeting.

2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	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